Component: Commissioner's Office (423)

RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	*****	******		om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized		******	*****		
Conference Comm	ittee		3									
	ConfCom	1,523.9	1,451.1	70.6	0.0	2.2	0.0	0.0	0.0	9	0	0
1001 CBR Fund		284.0										
1004 Gen Fund		851.8										
1007 I/A Rcpts		388.1										
	Subtotal	1,523.9	1,451.1	70.6	0.0	2.2	0.0	0.0	0.0	9	0	0
	******	*******	******** Changos	Erom EV202	l Managomon	t Plan To FY20	122 Governor **	******	******	**		
FY2022 Salary Adju			Changes	FIUIII F1202	ı manayenlen	triali 10 F120	122 Governor					
1 12022 Salary Auj	SalAdi	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	ou, tuj	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ū	Ü	Ū
1007 I/A Rcpts		0.5										
•												
FY2022 1% COL/	A for ASEA/G	eneral Government ((GG/GP/GY/GZ): \$0.8	3								
Fund Source Adjus	stment of CB	RF to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	ŭ	-284.0										
1004 Gen Fund		284.0										
Replace Constitut	tional Budget	Reserve Fund (CBR	RF) used as a one-time	e funding mechar	nism in FY2021.							
Transfor Authority	from Dorson	al Services for Anti	icipated Services an	d Commodities	Coete							
Transier Authority	LIT	0.0	-70.0	0.0	40.0	30.0	0.0	0.0	0.0	0	0	0
The remaining pe			ent to cover anticipate		10.0	00.0	0.0	0.0	0.0	ŭ	Ŭ	Ü
		,		· · · ·								
	Subtotal	1,524.7	1,381.9	70.6	40.0	32.2	0.0	0.0	0.0	9	0	0
	******	*******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended *	*******	*******	***		
	Totals	1,524.7	1,381.9	70.6	40.0	32.2	0.0	0.0	0.0	9	0	0

Positions

Component: Office of Project Management & Permitting (2733)

RDU: Administration and Support (600)

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	******	* Changes From	FY2021 C	onference Con	nmittee To FY	2021 Authorized	******	******	****		
Conference Commi	ittee		onangoo i rom									
Comerciace Commi	ConfCom	6,671.7	1,896.0	138.8	4,616.4	20.5	0.0	0.0	0.0	13	0	0
1001 CBR Fund		347.7	1,000.0	100.0	4,010.4	20.5	0.0	0.0	0.0	10	U	U
1007 CBR Fund		552.0										
1004 Gen Fund		043.0										
1007 I/A Rcpts		215.7										
1055 IA/OIL HAZ		13.3										
1061 CIP Rcpts		473.7										
1108 Stat Desig	4,	026.3										
	Cubtetal	0.074.7	4.000.0	420.0	4 040 4	20.5	0.0	0.0	0.0	40		
	Subtotal	6,671.7	1,896.0	138.8	4,616.4	20.5	0.0	0.0	0.0	13	0	0
	*****	*******	**** Changes Fro	m FY2021	Authorized T	o FY2021 Mana	agement Plan **	******	******	**		
Align Authority with	Anticinated I	Evnandituras	Onlanges		Additionized	O I IZOZI Mani	agoment i ian					
Aligh Authority with	LIT	0.0	-39.0	-66.3	105.3	0.0	0.0	0.0	0.0	0	0	0
Transfer outbority		services and travel to							0.0	O	U	O
cover anticipated		services and traver to t	cover anticipated serv	vices cosis. I	ne remaining per	Surial Services and	i traver authority is si	unicient to				
cover anticipated e	experiultures.											
	Subtotal	6,671.7	1,857.0	72.5	4,721.7	20.5	0.0	0.0	0.0	13	0	0
	Subtotal	0,071.7	1,007.0	12.5	4,721.7	20.5	0.0	0.0	0.0	13	U	U
	*****	*******	***** Changes Fr	om FY202	1 Management	Plan To FY20	22 Governor ***	*****	******	*		
FY2022 Salary Adju	etmonte		Onungeo i i	0 1 1202	. managomon	10 1 120	22 001011101					
1 12022 Galary Auju	SalAdi	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Gairiaj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	U	U
		0.1										
1108 Stat Desig		0.5										
EV2022 1% COLA	for ASEA/Con	eral Government (GG	ICDICVIC7): \$0.6									
F12022 176 COLA	I IUI ASLA/GEI	ierai Governinierii (GG	/GF/G1/GZ). \$0.0									
Reduce Authority to	Alian with D	roinations										
Reduce Authority to	Dec	-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0.0	0	0	0
4004 OID D			0.0	0.0	-223.1	0.0	0.0	0.0	0.0	U	U	U
1061 CIP Rcpts	-	223.7										
A raduation of una	allastible conity	al improvement project	t authority is passage	m, ta alian tha	projected revenu	in and aveanditure	. There will be no i	mnaat ta				
		al improvement project	authority is necessa	ry to align the	projected revent	ie and expenditure	es. There will be no il	mpact to				
services as result	or this reductio	n.										
Dadwas Funding S	4h.a. Faalas:-! !	Nam Davieus Due										
Reduce Funding to		Plan Review Program		4.0	70.0	0.0	0.0	0.0	0.0	0	0	0
	Dec	-100.0	-20.0	-4.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	100.0										

The Office of Project Management and Permitting (OPMP) will reduce general fund receipt authority for the federal plan review program. OPMP has evaluated the program's needs and identified a portion of the fiscal year 2021 general fund increment of \$595.0 for reduction. Savings will be reflected with a reduction in travel and services while allowing for plan review and coordination for resource development on federally managed lands.

Positions

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Component: Office of Project Management & Permitting (2733)

RDU: Administration and Support (600)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Fund Source Adjus												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-3	347.7										
1004 Gen Fund	3	347.7										
Replace Constitu	tional Budget Re Subtotal	serve Fund (CBR 6,348.6	F) used as a one-tim	e funding mechar	4,422.0	20.5	0.0	0.0	0.0	13	0	0
	******	*******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended *	*********	********	***		
	Totals	6,348.6	1,837.6	68.5	4,422.0	20.5	0.0	0.0	0.0	13	0	

Component: Administrative Services (424) **RDU:** Administration and Support (600)

										Po	ositions	
cenario/Change lecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
**	******	******	**** Changes From	om FY2021 Coi	nference Com	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm			•									
	ConfCom	3,694.5	2,926.9	16.0	736.6	15.0	0.0	0.0	0.0	25	0	
1001 CBR Fund		612.4										
1004 Gen Fund	,	337.1										
1007 I/A Rcpts	1,2	245.0										
	Subtotal	3,694.5	2,926.9	16.0	736.6	15.0	0.0	0.0	0.0	25	0	
	******	******	****** Changes	From FY2021	Authorized To	n FY2021 Man	agement Plan *	******	******	**		
Fransfer Recorder	I (10-0366) from	Recorder's Offic	ce for Grants Suppo	ort	-autionized iv	0 1 12021 Wall	agement i ian					
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	
Transfer full-time	Recorder I (10-03	366), range 10, loc	cated in Anchorage t	o support the gran	t unit. The remai	ining Recorder's (Office staff is sufficier	nt to provide				
the core services			Ū	0		J		·				
			O'! 0 O f D	awam Cummant								
ransfer Natural Re	esource Special	list II (10-4225) fro	om Oli & Gas for Pr	ouram Subbori								
Transfer Natural R	esource Special Trin	0.0	om Oii & Gas for Pr 0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	
Transfer Natural R	Trin	0.0	0.0	0.0					0.0	1	0	
Transfer full-time	Trin Natural Resource	0.0 ´ e Specialist II (10-	0.0 4225), range 16, loca	0.0 ated in Anchorage,	, to provide prog	ram support to the			0.0	1	0	
Transfer full-time	Trin Natural Resource	0.0 ´ e Specialist II (10-	0.0	0.0 ated in Anchorage,	, to provide prog	ram support to the			0.0	1	0	
Transfer full-time divisions and the	Trin Natural Resource public. The rema	0.0 / e Specialist II (10- aining Oil and Gas xpenditures	0.0 4225), range 16, loca staff is sufficient to p	0.0 ated in Anchorage, provide the core se	, to provide prog rvices of the con	ram support to the nponent.	Department of Nati	ural Resources		1	J	
Transfer full-time divisions and the	Trin Natural Resource public. The rema th Anticipated Ex	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0	0.0 4225), range 16, loca staff is sufficient to p 93.0	0.0 ated in Anchorage, provide the core se	, to provide progrvices of the con	ram support to the nponent.	Department of Natu	ural Resources	0.0	0	0	
Transfer full-time divisions and the Align Authority wit	Trin Natural Resource public. The rema th Anticipated Ex	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0	0.0 4225), range 16, loca staff is sufficient to p	0.0 ated in Anchorage, provide the core se	, to provide progrvices of the con	ram support to the nponent.	Department of Natu	ural Resources		0	J	
Transfer full-time divisions and the Align Authority wit	Trin Natural Resource public. The rema th Anticipated Ex	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0	0.0 4225), range 16, loca staff is sufficient to p 93.0	0.0 ated in Anchorage, provide the core se	, to provide progrvices of the con	ram support to the nponent.	Department of Natu	ural Resources		0	J	
Transfer full-time divisions and the	Trin Natural Resource public. The rema th Anticipated E: LIT v from services to	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0 cover anticipated	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining	to provide progrvices of the con -93.0 g services autho	ram support to the nponent. 0.0 ority is sufficient to	0.0 cover anticipated ex	0.0 openditures.	0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority	Trin Natural Resource public. The rema th Anticipated E: LIT from services to Subtotal	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining	to provide progrvices of the con -93.0 g services autho	ram support to the nponent. 0.0 ority is sufficient to	0.0 cover anticipated ex	0.0 openditures.	0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority	Trin Natural Resource public. The rema th Anticipated E: LIT of from services to Subtotal ***********************************	0.0 e Specialist II (10- sining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co 3,019.9 *********** Changes	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining 16.0 s From FY2021	-93.0 g services autho 643.6 Management	0.0 ority is sufficient to 15.0 Plan To FY20	0.0 cover anticipated ex	0.0 openditures.	0.0 0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority	Trin Natural Resource public. The rema th Anticipated E: LIT from services to Subtotal	0.0 e Specialist II (10- sining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining	to provide progrvices of the con -93.0 g services autho	ram support to the nponent. 0.0 ority is sufficient to	0.0 cover anticipated ex	0.0 openditures.	0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority	Trin Natural Resource public. The rema th Anticipated E: LIT of from services to Subtotal ***********************************	0.0 e Specialist II (10- sining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co 3,019.9 *********** Changes	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining 16.0 s From FY2021	-93.0 g services autho 643.6 Management	0.0 ority is sufficient to 15.0 Plan To FY20	0.0 cover anticipated ex	0.0 openditures.	0.0 0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority FY2022 Salary Adjuntation 1004 Gen Fund 1007 I/A Repts	Trin Natural Resource public. The rema th Anticipated E: LIT v from services to Subtotal ***********************************	0.0 e Specialist II (10- sining Oil and Gas xpenditures 0.0 e cover anticipated 3,694.5 ***********************************	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co 3,019.9 *********** Changes	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining 16.0 s From FY2021	-93.0 g services autho 643.6 Management	0.0 ority is sufficient to 15.0 Plan To FY20	0.0 cover anticipated ex	0.0 openditures.	0.0 0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority FY2022 Salary Adjuntation 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COLA	Trin Natural Resource public. The rema th Anticipated Ex LIT of from services to Subtotal ***********************************	0.0 e Specialist II (10- sining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5 ***********************************	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co 3,019.9 ***********************************	0.0 ated in Anchorage, provide the core se 0.0 osts. The remaining 16.0 s From FY2021 0.0	-93.0 g services autho 643.6 Management	0.0 ority is sufficient to 15.0 Plan To FY20	0.0 cover anticipated ex	0.0 openditures.	0.0 0.0	27	0	
Transfer full-time divisions and the Align Authority wit Transfer authority FY2022 Salary Adjuntation 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COLA	Trin Natural Resource public. The rema th Anticipated Ex LIT of from services to Subtotal ***********************************	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5 ***********************************	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co 3,019.9 ***********************************	0.0 ated in Anchorage, provide the core se 0.0 posts. The remaining 16.0 s From FY2021 0.0	-93.0 g services autho 643.6 Management 0.0	on the name of the	0.0 cover anticipated exposed of the cover anticipated exposed ex	0.0 openditures.	0.0 0.0 ******************************	27	0 0	
Transfer full-time divisions and the Align Authority wit Transfer authority FY2022 Salary Adju 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COLA	Trin Natural Resource public. The rema th Anticipated E: LIT r from services to Subtotal ***********************************	0.0 e Specialist II (10- aining Oil and Gas xpenditures 0.0 cover anticipated 3,694.5 4.4 13.1 8.7 4.4 eral Government (Countered Admin 0.0	0.0 4225), range 16, loca staff is sufficient to p 93.0 personal services co 3,019.9 ***********************************	0.0 ated in Anchorage, provide the core se 0.0 posts. The remaining 16.0 s From FY2021 0.0 3.1 prement Consolida 0.0	-93.0 g services autho 643.6 Management 0.0	0.0 ority is sufficient to 15.0 Plan To FY20	0.0 cover anticipated ex	0.0 openditures.	0.0 0.0	27	0	

The following positions are being transferred:

Full-time Procurement Specialist V (10-0216), range 21, located in Anchorage Full-time Procurement Specialist I (10-0235), range 14, located in Anchorage

Component: Administrative Services (424) **RDU:** Administration and Support (600)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Full-time Procure	ment Specialist I (10-0245), range	14, located in Anchor	rage								
Full-time Procure	ment Specialist III	(10-0293), range	18, located in Ancho	orage								
Fund Source Adju	stment of CBRF	to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-61	12.4										
1004 Gen Fund	61	12.4										
Replace Constitu	tional Budget Res	erve Fund (CBRF) used as a one-time	e funding mechan	ism in FY2021.							
Transfer Authority			ces for Procuremen									
	LIT	0.0	-332.8	0.0	332.8	0.0	0.0	0.0	0.0	0	0	0
The remaining pe	ersonal services au	uthority is anticipa	ited to be sufficient to	o cover operating	expenditures.							
	Subtotal	3,707.6	2,700.2	16.0	976.4	15.0	0.0	0.0	0.0	23	0	0
	******	******	****** Changes	From FY2022	Governor To	FY2022 Gover	nor Amended ***	******	******	**		
Transfer Human R			****** Changes Administration for I			FY2022 Gover	nor Amended ***	*******	*******	**		
Transfer Human R						FY2022 Gover 0.0	nor Amended ****	0.0	0.0	*** -2	0	0
	esources Staff to Atrout	Department of 0.0	Administration for I	HR Consolidation 0.0	n 0.0						0	0
Transfer two Hun	esources Staff to Atrout nan Resource (HR	O Department of 0.0 0.0 R) positions to Dep	Administration for I 0.0	HR Consolidation 0.0	n 0.0						0	0
Transfer two Hun	esources Staff to Atrout nan Resource (HR sitions are being tr	Department of 0.0 0.0 R) positions to Department:	Administration for I 0.0 partment of Administ	HR Consolidation 0.0 ration for HR cons	n 0.0						0	0
Transfer two Hun The following pos Full-time Human	esources Staff to Atrout nan Resource (HR sitions are being tr Resource Technic	Department of 0.0 0.0 R) positions to Department: cian II (10-0313),	Administration for I 0.0	HR Consolidation 0.0 ration for HR cons Anchorage	n 0.0						0	0
Transfer two Hun The following pos Full-time Human	esources Staff to Atrout nan Resource (HR sitions are being tr Resource Technic	Department of 0.0 0.0 R) positions to Department: cian II (10-0313),	Administration for I 0.0 partment of Administration	HR Consolidation 0.0 ration for HR cons Anchorage	n 0.0						0	0

Component: Information Resource Management (427) **RDU:** Administration and Support (600)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	******	******	***** Changes Fro	m FY2021 C	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm												
	ConfCom	3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
1001 CBR Fund		813.7										
1004 Gen Fund	2	,441.2										
1007 I/A Rcpts		421.7 26.4										
1108 Stat Desig		20.4										
	Subtotal	3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
	******	******	******** Changes	From FY202	1 Managemen	t Plan To FY20	22 Governor ***	******	******	k*		
FY2022 Salary Adj	ustments		onangee		· managomon							
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY2022 1% COL	A for ASEA/Ger	neral Government (GG/GP/GY/GZ): \$4.3									
Fund Source Adjus												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-813.7										
1004 Gen Fund		813.7										
Replace Constitu	tional Budget R	eserve Fund (CBRI	F) used as a one-time	funding mechai	nism in FY2021.							
Transfer Authority	from Services	for Anticipated Pe	ersonal Service Exp									
	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
The remaining se	rvices authority	is sufficient to cove	er anticipated expendi	tures.								
	Subtotal	3,707.3	962.5	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0
	******	*******	******** Changes I	From FY2022	Governor To	FY2022 Gover	nor Amended **	*******	******	***		
	Totals	3,707.3	962.5	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0

Docitions

Component: Interdepartmental Chargebacks (2998)
RDU: Administration and Support (600)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	********	Changes From	FY2021 C	onference Cor	nmittee To FY	2021 Authorized	********	******	*****		
Conference Comm	ittee		•									
	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		295.3										
1004 Gen Fund		885.8										
1007 I/A Rcpts		150.7										
	Subtotal	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
	******	********	***** Changes Fr	om FY202	1 Management	t Plan To FY20	22 Governor **	******	******	k*		
Fund Source Adjus	stment of CBI	RF to UGF	3									
,	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-	-295.3										
1004 Gen Fund		295.3										
Replace Constitut	tional Budget F	Reserve Fund (CBRF) us	sed as a one-time fu	nding mechai	nism in FY2021							
rtopiaco Conotita	lional Baagot i	tooorro rana (obra) aa	ood do d ono timo idi	ianig moona								
	Subtotal	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
	******	*********	**** Changes Fro	m FY2022	Governor To	FY2022 Gover	nor Amended *	*******	*******	***		
	Totals	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0

Docitions

Component: Facilities (2999)

RDU: Administration and Support (600)

		mana capport (c								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes From	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm	ittee		· ·									
	ConfCom	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		648.2										
1004 Gen Fund	1	,944.7										
	Subtotal	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
	*******	*******	******** Changes	From FY202	1 Managemen	t Plan To FY20	22 Governor ***	******	******	**		
Fund Source Adjus	stment of CBR	F to UGF	_		•							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-648.2										
1004 Gen Fund		648.2										
Replace Constitut	tional Budget R	eserve Fund (CBRI	F) used as a one-time	e funding mechar	nism in FY2021.							
	Subtotal	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
	******	*******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended **	******	*******	***		
	Totals	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0

Component: Recorder's Office/Uniform Commercial Code (802) **RDU:** Administration and Support (600)

	_							_			ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
*	******	******	***** Changes Fro	m FY2021 Co	nference Con	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm			_									
	ConfCom	3,646.5	2,937.2	7.1	637.5	54.7	10.0	0.0	0.0	33	1	
1005 GF/Prgm	3	3,646.5										
	Subtotal	3,646.5	2,937.2	7.1	637.5	54.7	10.0	0.0	0.0	33	1	
	******	******	******** Changes	From FY2021	Authorized T	o FY2021 Mana	agement Plan ***	*****	******	**		
Fransfer Recorde			rvices for Grants Su				· ·					
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	(
the core services			ocated in Anchorage to	,, 9		3		•				
Alian Authority wi	ith Anticinated	Evponditures										
Align Authority wi	ith Anticipated LIT	Expenditures 0.0	-75.6	0.0	75.6	0.0	0.0	0.0	0.0	0	0	(
,	LIT .	0.0	-75.6 anticipated services co						0.0	0	0	(
Transfer authorit	LIT .	0.0							0.0	32	0	
Transfer authorit	LIT y from persona Subtotal	0.0 I services to cover a	2,861.6	sts. The remainin	ng personal servi	ices authority is su	fficient to cover antici	pated 0.0		32	0 1	
Transfer authorit expenditures.	LIT by from persona Subtotal	0.0 I services to cover a 3,646.5	2,861.6 *********** Changes	7.1 From FY2021	713.1 Management	54.7 t Plan To FY20	fficient to cover antici 10.0 22 Governor ****	0.0	0.0	32	1	
Transfer authorit expenditures. FY2022 Salary Ad	LIT by from persona Subtotal	0.0 I services to cover a 3,646.5 ************************************	2,861.6	sts. The remainin	ng personal servi	ices authority is su	fficient to cover antici	pated 0.0	0.0	32	1 0	•
Transfer authorit expenditures.	LIT 'y from persona Subtotal ************* justments	0.0 I services to cover a 3,646.5	2,861.6 *********** Changes	7.1 From FY2021	713.1 Management	54.7 t Plan To FY20	fficient to cover antici 10.0 22 Governor ****	0.0	0.0	32	1	C
Transfer authorit expenditures. FY2022 Salary Ad. 1005 GF/Prgm	Subtotal ************ justments SalAdj	3,646.5 ************************************	2,861.6 *********** Changes	7.1 From FY2021 0.0	713.1 Management	54.7 t Plan To FY20	fficient to cover antici 10.0 22 Governor ****	0.0	0.0	32	1	•
Transfer authorit expenditures. FY2022 Salary Ad. 1005 GF/Prgm	Subtotal ************ justments SalAdj	3,646.5 ************************************	2,861.6 ************ Changes 13.8	7.1 From FY2021 0.0	713.1 Management	54.7 t Plan To FY20	fficient to cover antici 10.0 22 Governor ****	0.0	0.0	32	1	(
expenditures. FY2022 Salary Ad 1005 GF/Prgm	Subtotal ********** justments SalAdj A for ASEA/Ge	3,646.5 ***********************************	2,861.6 **********************************	7.1 From FY2021 0.0 8	713.1 Management 0.0	54.7 t Plan To FY20	10.0 22 Governor **** 0.0	0.0 ***************** 0.0 0.0	0.0 ***********************************	32	1	(

Component: EVOS Trustee Council Projects (1199) **RDU:** Administration and Support (600)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
,	******	*****	**** Changes Froi	m FY2021 Co	nference Con	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Com	mittee		· ·									
	ConfCom	163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS	1	63.5										
	Subtotal	163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
	******	*****	******* Changes I	From FY2021	Management	t Plan To FY20	22 Governor ***	******	******	**		
Transfer Authorit	y from Personal S	Services to Services	es for Anticipated S	ervices Costs	•							
	LIT	0.0	-1.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
The remaining p	ersonal services a	uthority is sufficier	nt to cover anticipated	expenditures.								
	Subtotal	163.5	69.2	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
	*********	******	******* Changes F	rom FY2022	Governor To	FY2022 Gover	nor Amended **	******	******	***		
	Totals	163.5	69.2	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0

Docitions

Component: Public Information Center (2441) **RDU:** Administration and Support (600)

Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		***********	***** Changes From	FY2021 Co	onference Con	nmittee To FY	2021 Authorized	********	*******	*****		
Conference Commi		700.0	547.1	2.2	207.5	11.5	0.0	0.0	0.0	0	0	4
1001 CBR Fund	ConfCom	768.3 137.5	547.1	2.2	207.5	11.5	0.0	0.0	0.0	6	0	1
1004 Gen Fund		412.5										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		198.3										
	Subtotal	768.3	547.1	2.2	207.5	11.5	0.0	0.0	0.0	6	0	1
	*****	*******	******* Changes Fro	om FY2021	Authorized T	o FY2021 Man	agement Plan *	******	******	***		
Align Authority with	h Anticipated	Expenditures	g									
	LIT	0.0	-33.3	0.0	33.3	0.0	0.0	0.0	0.0	0	0	0
Transfer personal	services author	ority cover anticipat	ed services costs. The re	emaining perso	onal services aut	hority is sufficient	to cover anticipated	expenditures.				
	Subtotal	768.3	513.8	2.2	240.8	11.5	0.0	0.0	0.0	6	0	1
	******	******	******** Changes Fr	om FY202	1 Management	t Plan To FY20)22 Governor **	******	******	**		
FY2022 Salary Adju	ustments		Change in	· · · · · · · · · · · · · · · · · · ·	· ····a···ago····o···		, <u> </u>					
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1007 I/A Rcpts		0.6										
FY2022 1% COLA	A for ASEA/Ge	neral Government (GG/GP/GY/GZ): \$3.0									
Fund Source Adjus	tment of CBF	RF to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-137.5										
1004 Gen Fund		137.5										
Replace Constituti	ional Budget F	Reserve Fund (CBR	F) used as a one-time fu	nding mechar	nism in FY2021.							
Transfer Authority	from Services	s for Anticipated P	ersonal Service Expend	ditures								
•	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
The remaining ser	vices authority	is sufficient to cov	er anticipated expenditur	es.								
	Subtotal	771.3	529.3	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
	******	******	******* Changes Fro	om FY2022	Governor To	FY2022 Gover	nor Amended *	******	******	***		
	Totals	771.3	529.3	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1

Component: Mental Health Trust Lands Administration (1635)

RDU: Administration and Support (600)

Scenario Change Trans Totals Personal Services Services Cambodities Capital Outlay Grants, Miscellanous PFT Feacord Title Trans Conformation Co			、	,							Р	ositions	
Conference Committee			Totals		Travel	Services	Commodities	Capital Outlay		Miscellaneous	PFT	PPT	NF
ConfCom	**	******	******	***** Changes Fr	om FY2021 Co	onference Co	mmittee To FY	2021 Authorized	******	*******	*****		
Subtotal 4,425.6 2,973.7 94.6 1,298.8 58.5 0.0 0.0 0.0 19	Conference Comm												
Align Authority with Anticipated Expenditures LIT 0.0 -50.0 0.0 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1092 MHTAAR			2,973.7	94.6	1,298.8	58.5	0.0	0.0	0.0	19	0	(
Align Authority with Anticipated Expenditures LIT 0.0 -50.0 0.0 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Subtotal	4,425.6	2,973.7	94.6	1,298.8	58.5	0.0	0.0	0.0	19	0	(
Align Authority with Anticipated Expenditures LIT 0.0 -50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		*******	******	******* Changes	From FV2021	Authorized 3	To FV2021 Man	agement Plan ***	*****	******	***		
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated services authority and services and travel expenses for 48.8	Alian Authority wit	th Anticinated F	ynenditures	Changes	110111 1 12021	Authorized	IO I IZUZI Man	agement Flan					
Subtotal 4,425.6 2,923.7 94.6 1,348.8 58.5 0.0 0.0 0.0 19 ***********************************	7 angin 7 tatalonity the	· · · · ·		-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	(
Reverse Continuation - Maintain Trust Land Office Administration Budget OTI -4,425.6 -2,923.7 -94.6 -1,348.8 -58.5 0.0 0.0 0.0 0.0 0.0 0.0 The FY2021 Operating Budget will continue funding the annual operating costs for the Trust Land Office (TLO). The TLO was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee. Continuation - Maintain Trust Land Office Administration Budget IncM 4,393.8 2,963.8 94.6 1,277.4 58.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 0		/ from personal s	ervices to cover a	nticipated services c	osts. The remaini	ng personal serv	vices authority is si	ufficient to cover antici	pated				
Reverse Continuation - Maintain Trust Land Office Administration Budget OTI		Subtotal	4,425.6	2,923.7	94.6	1,348.8	58.5	0.0	0.0	0.0	19	0	(
IncM 4,393.8 2,963.8 94.6 1,277.4 58.0 0.0 0.0 0.0 0.0 0.0 0.0 1092 MHTAAR The Trust Land Office (TLO) was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee. Subtotal 4,393.8 2,963.8 94.6 1,277.4 58.0 0.0 0.0 0.0 19	The FY2021 Ope the lands and oth Health Trust land contractual exper Management Cor	rating Budget wil er non-cash asse s; and (2) to max nses such as prof mmittee.	I continue funding ets of the Alaska N imize revenues fr fessional services	Mental Health Trust À om Trust lands over t , advertising, postage	authority. The mis time. Operating o	sion is two-fold: osts include pers	(1) to protect and e sonal services and	enhance the value of A travel expenses for st	Alaska Mental aff,				
The Trust Land Office (TLO) was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee. Subtotal 4,393.8 2,963.8 94.6 1,277.4 58.0 0.0 0.0 0.0 19	Continuation - Mai				04.6	1 277 /	E9 0	0.0	0.0	0.0	0	0	(
mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee. Subtotal 4,393.8 2,963.8 94.6 1,277.4 58.0 0.0 0.0 0.0 19	1092 MHTAAR		•	2,903.0	94.0	1,277.4	30.0	0.0	0.0	0.0	U	O	
	mission is two-fol Operating costs i	d: (1) to protect a nclude personal s he TLO is advise	and enhance the viservices and traved by the Trust Aut	ralue of Alaska Menta el expenses for staff, thority Resource Man	al Health Trust lar contractual exper agement Commit	nds; and (2) to mases such as protectee.	naximize revenues ofessional services	from Trust lands over , advertising, postage,	time. and general	0.0	10	0	
**************************************		Subtotal	4,333.0	2,303.0	34.0	1,211.4	0.00	0.0	0.0	0.0	19	U	,
		**********	******	******* Changes	From FY2022	Governor To	FY2022 Gove	rnor Amended ***	*******	*******	***		
Totals 4,393.8 2,963.8 94.6 1,277.4 58.0 0.0 0.0 0.0 19		Totals	4,393.8	2,963.8	94.6	1,277.4	58.0	0.0	0.0	0.0	19	0	(

Component: Oil & Gas (439)

RDU: Oil and Gas (601)

	On and Gao (.001)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*:	*****	******	***** Changes Fro	om FY2021 Co	nference Con	nmittee To FY	2021 Authorized	*******	******	*****		
FY2021 Cook Inlet												
(Language) 1217 NGF Earn	ConfC(L)	150.0 150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Cook Inlet Energy	y for operation o	f an oil production	ES. (a) The interest e platform in Cook Inlet to the Department of N	under lease with	the Department	of Natural Resour	rces, estimated to be	\$150,000, is				
Conference Comm	nittee											
	ConfCom	20,744.8	13,891.1	208.8	6,307.3	315.6	22.0	0.0	0.0	92	0	0
1001 CBR Fund		083.7										
1002 Fed Rcpts		199.4										
1004 Gen Fund		251.0										
1005 GF/Prgm		711.8 410.1										
1007 I/A Rcpts 1105 PFund Rcp		410.1 186.5										
1108 Stat Desig		380.5										
1236 AK LNG I/A		521.8										
12007((2140 1/7	•	021.0										
	Subtotal	20,894.8	13,891.1	208.8	6,457.3	315.6	22.0	0.0	0.0	92	0	0
	******	*******	******** Changes	Erom EV2021	Authorized T	o EV2024 Man	agament Blan *	******	******	***		
Transfor Natural B			o Administrative Ser			O FIZUZI WIAII	agement Flan					
mainsiei Naturai N	Trout	0.0	0 Administrative Ser	0 0	0 0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time		0.0	0-4225), range 16, loca	0.0	0.0				0.0		O	O
			s staff is sufficient to p				c Department of Nat	urai Nesources				
Align Authority wi												
	LIT	0.0	-420.1	0.0	420.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from personal s	services to cover a	anticipated services co	osts. The remainir	ng personal servi	ices authority is su	ıfficient to cover anti	cipated				
	Subtotal	20,894.8	13,471.0	208.8	6,877.4	315.6	22.0	0.0	0.0	91	0	0
	*****	******	******** Changes	From EV2024	Managomont	t Plan To FY20	122 Governor **	******	******	**		
Reverse FY2021 C			A2020 P94 L27 (HB2		wanayemen	FIAII IU PIZU	JEE GOVERNO					
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn	-	150.0										

Sec. 31. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2021.

Component: Oil & Gas (439)

RDU: Oil and Gas (601)

Record Title	Type	lotais	Services	I ravel	Services	Commodities	Capital Outlay	Benefits	Miscellaneous	PFI	PPI	NP
FY2022 Salary Adj	ustments											
	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1004 Gen Fund		21.0										
1005 GF/Prgm		2.1										
1007 I/A Rcpts		0.8										
1105 PFund Rcpt	t	12.7										
1108 Stat Desig		10.1										
1236 AK LNG I/A		0.7										
FY2022 1% COL	A for ASEA/Gen	eral Government ((GG/GP/GY/GZ): \$48	3.3								
Restore Cook Inlet	Energy Reclar	mation Bond Inter										
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		150.0										

In 2009, Pacific Energy Resources Limited (PERL) abandoned Redoubt Unit as a result of bankruptcy. The bond in the amount of \$6,600.0 along with interest earned for abandonment liabilities for the Redoubt Unit between PERL and Department of Natural Resources' (DNR) Division of Oil and Gas was transferred to DNR in October 2009.

The assets were purchased in December 2009 by Cook Inlet Energy (CIE). The remaining funds from the original bond are used as part of the new bond posted by CIE. This bond will be used toward abandonment and reclamation if CIE abandons the facilities or begins reclamation.

Bond interest earnings require an annual appropriation to the bond to maximize the value of the bond funds available for abandonment and reclamation costs. Unless abandonment or reclamation occurs, all earned interest and bond funds will remain in the bond account.

Language:

The interest earned during the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2022.

Fulla Source Aujus	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund	-2,083.7 2,083.7											
Replace Constitution	onal Budget Reserve I	Fund (CBRF) เ	used as a one-time	funding mechanisi	m in FY2021.							
Oil & Gas Program	Receipt Change FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-2.000.0											

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Fund Source Adjustment of CRPE to LIGE

Positions

Component: Oil & Gas (439) **RDU:** Oil and Gas (601)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1005 GF/Prgm	2,0	0.000										
							0 million. The division versities a consister of the service					
Transfer Authority	from Personal	Services for Anti-	cipated Services Co -12.4	osts 0.0	12.4	0.0	0.0	0.0	0.0	0	0	0
The remaining pe	ersonal services	authority is sufficie	ent to cover anticipate	ed expenditures.						-	-	-
	Subtotal	20,943.1	13,506.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
	******	******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended ****	******	*******	***		
	Totals	20,943.1	13,506.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0

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Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		******	***** Changes Fro	om FY2021 Cor	nference Con	nmittee To FY	2021 Authorized	*******	******	*****		
FY2021 Mine Recla	amation Activitie	es Sec31b CH8 S	SLA2020 P94 L2 (HB2	205)								
(Language) 1108 Stat Desig 1192 Mine Trust	ConfC(L)	55.0 25.0 30.0	6.0	5.0	37.0	7.0	0.0	0.0	0.0	0	0	0
			ed in AS 37.14.820 for 37.14.800(a)) to the D									
a well, estimated	to be \$50,000, is	appropriated to t	ainst a bond guarante he Department of Nat ding June 30, 2021.									
Conference Comm	ittee											
	ConfCom	28,000.9	23,443.2	411.4	3,582.6	563.7	0.0	0.0	0.0	205	0	3
1001 CBR Fund	1.1	184.6										
1002 Fed Rcpts		297.2										
1003 G/F Match	,	240.0										
1004 Gen Fund		313.9										
1005 GF/Prgm		964.2										
	,											
1007 I/A Rcpts		187.2										
1055 IA/OIL HAZ		21.6										
1061 CIP Rcpts		343.4										
1105 PFund Rcpt		961.1										
1108 Stat Desig	2	284.8										
1153 State Land	5,5	541.0										
1154 Shore Fish	3	361.9										
Exploration & Mini			5) (Sec2 Ch31 SLA20									
1005 GF/Prgm	FisNot 1	176.7 176.7	148.7	0.0	0.0	28.0	0.0	0.0	0.0	2	0	0
			n and hold exploratior nterest to a qualified բ		. It allows an ur	nqualified person c	r one that may beco	me unqualified				
	Subtotal	28,232.6	23,597.9	416.4	3,619.6	598.7	0.0	0.0	0.0	207	0	3
			•	410.4	3,013.0	550.7	0.0	0.0	0.0	201	U	3
		******	****** Changes	From FY2021 A	Authorized T	o FY2021 Man	agement Plan *	******	******	***		
Align Authority wit	th Anticipated E	xpenditures	-									
•	LIT	0.0	-565.0	0.0	565.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from personal s		inticipated services co							-	-	_
	po. co. lai o				٠, ١, ١, ١, ١, ١, ١, ١, ١, ١, ١, ١, ١, ١,		alling					

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
	Subtotal	28,232.6	23,032.9	416.4	4,184.6	598.7	0.0	0.0	0.0	207	0	;
	*******	******	********** Changes	s From FY2021	Managemen	t Plan To FY20)22 Governor *	*******	******	*		
Reverse Exploration	on & Mining R	ights; Annual La	ibor (SB155) (Sec2 Ch									
	OTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	
1005 GF/Prgm		-10.0										
			tain and hold exploratio e interest to a qualified		s. It allows an u	nqualified person o	or one that may bed	come unqualified				
Reverse FY2021 M	line Reclamati	on Activities Se	c31b CH8 SLA2020 P9	94 L2 (HB205)								
(Language)	OTI	- 55.0	-6.0	-5.0	-37.0	-7.0	0.0	0.0	0.0	0	0	
1108 Stat Desig		-25.0										
1192 Mine Trust		-30.0										
2021. (c) The amount re	trust fund oper	rating account (A	S 37.14.800(a)) to the I	Department of Nat	ural Resources	for those purposes leral, or private lan	d, including the plu	gging or repair of				
mine reclamation 2021. (c) The amount re a well, estimated by a use covered	eceived in settle to be \$50,000, by the bond fo	rating account (A ement of a claim is appropriated to r the fiscal year e	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected				
mine reclamation 2021. (c) The amount re a well, estimated by a use covered Y2022 Salary Adju	eceived in settle to be \$50,000, by the bond fo	ement of a claim is appropriated to r the fiscal year e	S 37.14.800(a)) to the I against a bond guarant to the Department of Na	Department of Nat	ural Resources	for those purposes leral, or private lan	d, including the plu	gging or repair of	0.0	0	0	
mine reclamation 2021. (c) The amount rea well, estimated by a use covered a well and the well and the well are covered as a well and the well are well as a well as a well are well as a we	eceived in settle to be \$50,000, by the bond fo	ement of a claim is appropriated to r the fiscal year e	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	
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mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunt 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	eceived in settle to be \$50,000, by the bond fo	ement of a claim is appropriated to rithe fiscal year ends. 133.4 5.2 1.6 22.7	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	
mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunction 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm	eceived in settle to be \$50,000, by the bond fo	ement of a claim is appropriated to r the fiscal year ending 133.4 5.2 1.6 22.7 64.8	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	
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mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunction 1002 Fed Ropts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Ropts 1061 CIP Ropts 1105 PFund Ropt 1108 Stat Desig	eceived in settle to be \$50,000, by the bond fo justments SalAdj	ement of a claim is appropriated to r the fiscal year ending 133.4 5.2 1.6 22.7 64.8 1.6 1.5 7.6 0.4	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	
mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunction 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1105 PFund Rcpt	eceived in settle to be \$50,000, by the bond fo iustments SalAdj	ement of a claim is appropriated to r the fiscal year ending 133.4 5.2 1.6 22.7 64.8 1.6 1.5 7.6	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	
mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunction 1002 Fed Ropts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Ropts 1061 CIP Ropts 1108 Stat Desig 1153 State Land 1154 Shore Fish	eceived in settle to be \$50,000, I by the bond fo sustments SalAdj	ement of a claim is appropriated to rithe fiscal year ending 133.4 5.2 1.6 22.7 64.8 1.6 1.5 7.6 0.4 26.3 1.7	S 37.14.800(a)) to the I against a bond guarant o the Department of Na anding June 30, 2021.	Department of Nat eeing the reclama tural Resources fo 0.0	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	
mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunction 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1108 Prund Rcpt 1108 Stat Desig 1153 State Land 1154 Shore Fish	eceived in settle to be \$50,000, I by the bond fo iustments SalAdj	ement of a claim is appropriated to rithe fiscal year ending as a second of the fiscal year. It is a second of the fiscal year ending as a second of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year	S 37.14.800(a)) to the I against a bond guarant to the Department of Na ending June 30, 2021. 133.4 at (GG/GP/GY/GZ): \$13 on Bonds	Department of Nat eeing the reclama tural Resources fo 0.0	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta 0.0	d, including the plu ate, federal, or priva 0.0	gging or repair of ate land affected 0.0		0	0	
mine reclamation 2021. (c) The amount rea well, estimated by a use covered FY2022 Salary Adjunction 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1108 Stat Desig 1153 State Land 1154 Shore Fish	eceived in settle to be \$50,000, I by the bond fo iustments SalAdj	ement of a claim is appropriated to rithe fiscal year ending as a second of the fiscal year. It is a second of the fiscal year ending as a second of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year. It is a second of the fiscal year. It is a second of the fiscal year end of the fiscal year. It is a second of the fiscal year. It i	S 37.14.800(a)) to the I against a bond guarant to the Department of Na ending June 30, 2021. 133.4 at (GG/GP/GY/GZ): \$13	Department of Nat eeing the reclama tural Resources fo 0.0	ural Resources tion of state, fed or the purpose o	for those purposes leral, or private lan f reclaiming the sta	d, including the plu ate, federal, or priva	gging or repair of ate land affected	0.0	0	0	

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Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Restore amount in estimated to be \$2				eclamation of st	ate, federal, or p	rivate land, includ	ing the plugging or rep	air of a well,				
	be \$50,000, is app	ropriated to the	Department of Natura				ncluding the plugging on the private large of the private large.					
The Division of Fo	restry utilizes the s	same language	section, also with an e	stimated amoun	t of \$25.0, for a	total of \$50.0 refer	enced in the language	section.				
Restore Mine Recla (Language) 1192 Mine Trust	mation Activities IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
			nation trust fund operat I funds as necessary.	ing account (AS	37.14.800(a)) to	the Division of M	ining, Land & Water. T	his authority				
							\$30,000, is appropriate for the fiscal year end					
Fund Source Adjus												
1001 CBR Fund 1003 G/F Match	FndChg -1,184 80		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,104	1.6										
Replace Constituti	onal Budget Rese	rve Fund (CBRI	e) used as a one-time	funding mechani	ism in FY2021.							
Fund Change for So	ervices Provided FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1005 GF/Prgm	-545 545											
division is seeking receipt authority. In more of its expens	to transition costs n order to be respo es to the revenue d, as well as the fe	related to the sonsive to those searned to bette e regulation inc	ervices provided by the seeking to commercial reshow the correlation reases from FY2018, a	e division. In FY: ly use state land between costs a	2021, the division which benefits the condition of the co	on currently has \$1 the economy in the nues. With the exi	he statewide budget ol 3,140.9 in designated e state, the division wa sting level of work dem late the revenue swing	program ints to shift nand and				
	Subtotal	28,356.0	23,166.3	416.4	4,184.6	588.7	0.0	0.0	0.0	207	0	3

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

										Ρ.	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
	******	******	****** Changes	From FY2022 (Governor To	FY2022 Gover	nor Amended	*****	******	***		
Advancing State's	s Rights in Naviga	bility and Revise	d Statute 2477 (FY	(22-24)								
	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	69	95.0										

Advancing State's Rights in navigability and RS2477 (Revised Statute 2477) is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the State acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track.

Division of Mining, Land & Water (DMLW) intends to accomplish this strategy/initiative of managing uplands, developing resources and increasing Alaskans ownership of land consistent with the unique federal and state laws by focusing on:

- Filing additional Recordable Disclaimer of Interest (RDI) applications for navigable waters with the Department of Interior to highlight how significant their backlog and delay of these actions has been. These will target high profile navigable waterways crossed by the A2A Rail (Alaska-Alberta) project and along the Ambler road route, for example.
- Engaging with the Delegation to request a prioritization of significant resources ostensibly allocated to these purposes in the federal budget, of which the State has seen no results.
- Litigation in both new and ongoing matters, where the State can continue to push to expand the existing legal precedents confirming state ownership of submerged lands.
- Undertaking an effort to require and secure state permits for federal activities on submerged waters, confirming State ownership.
- Providing comprehensive and detailed information to the public about the status of navigable waters (public service announcements, online maps, etc.), and how to work with the State to secure their access rights.
- Participating in federal land planning processes and conducting state land planning processes to assert and describe state management intent for submerged waters.

In order to accomplish these goals, DMLW will need three full-time positions, their focus will be:

- Provide for more aggressive field work and data gathering, assertion of management rights by undertaking efforts to require and secure state permits for federal actions, documentation of state-owned waterbodies and support the increased workload for advancing state's rights via navigability and RS 2477 work within the department.
- Provide support and subject matter expertise to the Program Support Section by assisting with federal rulemaking and plan revisions, federal coordinated reviews, a single point of contact on behalf of all 16 sections of the Division for large project coordination in the Office of Project Management and Permitting (OPMP), regulation packages, training, and support to the entire division.
- Provide support the increased workload in advancing State's rights for navigability and RS 2477 work within the department. The Public Access Assertion and Defense Unit (PAAD) has maintained a reoccurring Reimbursable Service Agreement (RSA) with the Office of History & Archaeology (OHA) for Historian work on these issues. Attaining this position on the PAAD Unit Team will be a more effective approach in managing staff working on RS 2477 matters and preserving public access to lands and resources and enable the State to meet its constitutional mandate to make its resources "available for maximum use consistent with the public interest."

In addition to personal services costs, contractual costs will be necessary for navigability and RS2477 field work, data gathering, assertion of management rights, documenting state-owned waterbodies and RS2477 trails, and a more extensive use of 3rd party technical and legal experts to successfully secure federal court rulings and Recordable Disclaimers of Interest (RDIs) for removing cloud to state title.

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Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Component: Mining, Land & Water (3002)

Totals

RDU: Fire Suppression, Land & Water Resources (602)

29,051.0

23,480.7

429.0

Positions Trans Scenario/Change **Totals** Personal Travel Services Commodities **Capital Outlay** Grants, Miscellaneous PFT PPT NP **Record Title** Type Services **Benefits** Travel and commodity funds are requested for field travel, equipment, and supplies necessary for the new positions and to accomplish this work. Two New Full-Time Natural Resource Specialists III, range 18, Anchorage New Full-Time Historian II, range 18, Anchorage The UGF for this will be offset with utilization of Federal American Rescue Plan Act (ARPA) in other areas of the budget.

4,549.6

591.7

0.0

0.0

0.0

210

3

Component: Forest Management & Development (435)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario Change Trans Totals Personal Travel Services Commodities Capital Outlay Grants Miscellaneous PFI PFT PRE PRECORD TITLE Total Travel T	NDO.	i iio ouppiooo	ion, Lana a vva	ici resources (002	,						Р	ositions	
Changes ConfC(L) 25.0 0.0			Totals		Travel	Services	Commodities	Capital Outlay		Miscellaneous	PFT	PPT	NP
Clanguage ConfC(L) 25.0 0.0 0.0 25.0 0.0	*	*****	******	**** Changes Fro	m FY2021 Co	nference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021. **Conference Committee** **ConfCom*** 7,974.5** 4,514.4** 335.1** 2,844.0** 244.1** 36.9** 0.0** 0.0** 29** 12** 12** 1001 CBR Fund 616.7** 1002 Fed Repts 3,599.5** 1004 Gen Fund 1,850.1** 1007 I/A Repts 608.8** 1061 CIR Repts 265.0** 1108 Stat Desig 4.7** 1155 Timber Rep 1,029.7** **Subtotal*** 7,999.5** 4,514.4** 335.1** 2,869.0** 244.1** 36.9** 0.0** 0.0** 0.0** 29** 12** 12** 12** 12** 12** 13** 12** 13** 13	FY2021 Bond for	Land Reclamatio		LA2020 P94 L6 (HB20									
(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021. Conference Committee ConfCom 7,974.5 4,514.4 335.1 2,844.0 244.1 36.9 0.0 0.0 29 12 1001 CBR Fund 616.7 1002 Fed Ropts 3,599.5 1004 Gen Fund 1,850.1 1007 I/A Ropts 608.8 1061 CIP Ropts 265.0 1108 Stat Desig 4,7 1155 Timber Rop 1,029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 Changes From FY2021 Authorized To FY2021 Management Plan Align Authority with Anticipated Expenditures Changes From FY2021 From Expenditures and travel authority from personal services and travel to cover anticipated expenditures. Change Forester III (10-2003) from Seasonal to Full-Time PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	` ` ` ` ` ` ` ` `	\ /		0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
a well, estimated to be \$50,000, is appropriated to fine Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021. Conference Committee ConfCom 7,974.5 4,514.4 335.1 2,844.0 244.1 36.9 0.0 0.0 29 12 1001 CBR Fund 616.7 0.0 0.0 29 12 1002 Fed Ropts 3,599.5 1004 Gen Fund 1,850.1 1007 I/A Ropts 608.8 1061 CIP Ropts 265.0 1108 Stat Desig 4.7 1155 Timber Rcp 1,029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 ***********************************	1108 Stat Desig		25.0										
ConfCom 7,974.5 4,514.4 335.1 2,844.0 244.1 36.9 0.0 0.0 29 12 1001 CBR Fund 616.7 3.599.5 1004 Gen Fund 1,850.1 1007 IJR Ropts 608.8 1061 CJP Ropts 265.0 1108 Stat Desig 4.7 1155 Timber Rop 1,029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 ***********************************	a well, estimated	I to be \$50,000, is	appropriated to the	ne Department of Natu									
1001 CBR Fund	Conference Comr	nittee											
1002 Fed Rcpts 1,850.1 1007 I/A Rcpts 608.8 1061 CIP Rcpts 265.0 11108 Stat Desig 4.7 1155 Timber Rcp 1,029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 ***********************************		ConfCom	7,974.5	4,514.4	335.1	2,844.0	244.1	36.9	0.0	0.0	29	12	5
1004 Gen Fund 1,850.1 1007 I/A Rcpts 608.8 1061 CIP Rcpts 265.0 1108 Stat Desig 4.7 1155 Timber Rcp 1,029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 ***********************************	1001 CBR Fund	6											
1007 I/A Rcpts 608.8 1061 CIP Rcpts 265.0 1108 Stat Desig 4.7 1155 Timber Rcp 1,029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 **********************************	1002 Fed Rcpts	3,5	99.5										
1061 CIP Rcpts 108 Stat Desig 1.799.5 4.7 1.029.7 Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12	1004 Gen Fund	1,8	50.1										
1108 Stat Desig 1,029.7 1,029.7 1,029.7	1007 I/A Rcpts	6	8.80										
Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12	1061 CIP Rcpts	2	65.0										
Subtotal 7,999.5 4,514.4 335.1 2,869.0 244.1 36.9 0.0 0.0 29 12 ***********************************	1108 Stat Desig		4.7										
Align Authority with Anticipated Expenditures. Align Authority from personal services and travel to cover anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures. Change Forester III (10-?003) from Seasonal to Full-Time PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1155 Timber Rcp	1,0	29.7										
Align Authority with Anticipated Expenditures LIT 0.0 -36.1 -111.6 147.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Subtotal	7,999.5	4,514.4	335.1	2,869.0	244.1	36.9	0.0	0.0	29	12	5
LIT 0.0 -36.1 -111.6 147.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		********	******	******* Changes F	rom FY2021	Authorized T	o FY2021 Man	agement Plan *	******	******	***		
Transfer authority from personal services and travel to cover anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures. Change Forester III (10-?003) from Seasonal to Full-Time PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Align Authority wi	ith Anticipated E	xpenditures	•									
Change Forester III (10-?003) from Seasonal to Full-Time PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0										0.0	0	0	0
PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			ervices and travel	to cover anticipated s	ervices costs. Th	ne remaining per	sonal services and	d travel authority is s	ufficient to				
Change Forester III (10-?003), range 18, located in Ketchikan, from seasonal to full-time to address the duties associated with the timber sales program, personal use firewood permits, road maintenance, and other related duties. Subtotal 7,999.5 4,478.3 223.5 3,016.7 244.1 36.9 0.0 0.0 30 11 **********************************	Change Forester	III (10-?003) from											
personal use firewood permits, road maintenance, and other related duties. Subtotal 7,999.5 4,478.3 223.5 3,016.7 244.1 36.9 0.0 0.0 30 11 **********************************		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
**************************************						address the du	ties associated wit	h the timber sales p	rogram,				
Changes from 1 12021 Management from 10 112022 Governor		Subtotal	7,999.5	4,478.3	223.5	3,016.7	244.1	36.9	0.0	0.0	30	11	5
Changes from 1 12021 management fan 10 1 12022 Governor		****		****	F F\/0004		. Dia Ta EV.00		+ +++++++++++++++++++++++++++++++++++	****			
DEVELOE E 1797 I DUNO NULL AND DECIANAMON ORGANIC GRO OL 87970 FOR LO LODZUOL	Povorco EV2024 E			Onlanges		wanagemen	trian to FY20	22 Governor **					
(Language) OTI -25.0 0.0 0.0 -25.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0					` ,	-25 N	0.0	0.0	0.0	0.0	Ω	Λ	0
(Language)25.0				0.0	0.0	-23.0	0.0	0.0	0.0	0.0	J	U	U

Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Forestry.

The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Component: Forest Management & Development (435) **RDU:** Fire Suppression, Land & Water Resources (602)

	• •	·	`	,						Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
			the Department of Natu ling June 30, 2021.	ral Resources for	the purpose of r	eclaiming the state	, federal, or private lan	d affected by				
The Division of Mi section.	ining, Land &	Water utilizes the	same language sectior	n, also with an esti	imated amount c	of \$25.0, for a total	of \$50.0 referenced in t	the language				
FY2022 Salary Adjı	u stments SalAdi	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	SalAuj	10.8	22.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts		6.3										
1007 I/A Rcpts		1.4										
1061 CIP Rcpts		0.1										
1155 Timber Rcp		3.6										
FY2022 1% COL	A for ASEA/Ge	eneral Governme	nt (GG/GP/GY/GZ): \$2	2.2								
Restore Settlemen	t of Claims A	gainst Reclamat	ion Bonds									
(Language)	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
estimated to be \$2	25.0 for the Di	vision of Forestry	a bond guaranteeing the /. ainst a bond guaranteei		, , , , , ,	,		,				
			the Department of Natu ling June 30, 2022.	ral Resources for	the purpose of r	eclaiming the state	, federal, or private lan	d affected by				
The Division of Mi section.	ining, Land &	Water utilizes the	same language section	n, also with an esti	imated amount c	of \$25.0, for a total	of \$50.0 referenced in t	the language				
Fund Source Adjus	stment of CB	RF to UGF										
-	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		-616.7 616.7										
Replace Constitut	ional Budget	Reserve Fund (C	BRF) used as a one-tim	e funding mechar	nism in FY2021.							
	Subtotal	8,021.7	4,500.5	223.5	3,016.7	244.1	36.9	0.0	0.0	30	11	5
	******	******	****** Changes	From FY2022	Governor To	FY2022 Gover	nor Amended ****	******	********	***		
	Totals	8,021.7	4,500.5	223.5	3,016.7	244.1	36.9	0.0	0.0	30	11	5

Component: Geological & Geophysical Surveys (1031) **RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
*	******	*******	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	*******	*****		
Conference Comn												
	ConfCom	9,125.8	6,769.8	408.3	1,504.5	438.4	4.8	0.0	0.0	40	8	1
1001 CBR Fund		921.4										
1002 Fed Rcpts	,	134.7										
1004 Gen Fund	,	764.0										
1005 GF/Prgm	,	122.5										
1007 I/A Rcpts		470.7										
1061 CIP Rcpts		505.4										
1108 Stat Desig		207.1										
xtend Seismic H			97) (Sec2 Ch14 SLA	2020 P40 L23 (H								
	FisNot	10.0	0.0	9.5	0.0	0.5	0.0	0.0	0.0	0	0	
1001 CBR Fund		2.5										
1004 Gen Fund		7.5										
This legislation u	pdates AS 44.66	6.010(a)(8) to exter	nd the term of the Ala	ska Seismic Haz	ard Safety Comn	nission by eight ye	ears to June 30, 2028	3.				
	Subtotal	9,135.8	6,769.8	417.8	1,504.5	438.9	4.8	0.0	0.0	40	8	
		*******		E E\(0004	A 41	- F)/0004 M			******	in the state		
			Onlanges	From FY2021	Autnorized I	o FY2021 Man	agement Plan			•••		
aa Geologist II (*		ska Volcano Netw		0.0	0.0	0.0	0.0	0.0	0.0	0	1	
A .l.l	PosAdj	0.0	0.0					0.0	0.0	0	1	
			ted in Fairbanks, to s									
			complex fuel, shippin									
projects.	ormation system	(GIS), petrograph	y, and stratigraphy ne	eeded to complie	and synthesize i	ieid data to increa	se salety and efficien	ncy of field				
projects.												
lign Authority wi			0.40.4									
	LIT	0.0	-218.1	-74.5	292.6	0.0	0.0	0.0	0.0	0	0	
		services and travel	to cover anticipated	services costs. T	he remaining per	rsonal services an	d travel authority is s	sufficient to				
cover anticipated	expenditures.											
	Subtotal	9,135.8	6,551.7	343.3	1,797.1	438.9	4.8	0.0	0.0	40	9	1
	*******	******	******** Changes	From FY202	1 Managemen	t Plan To FY2	022 Governor **	******	******	**		
Y2022 Salary Adj	justments											
	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts		10.9										
1004 Gen Fund		17.0										
1005 GF/Prgm		2.2										
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		8.9										
1061 CIP Rcpts Page 23 of 3	27	8.9		C+o	te of Alaska							

Office of Management and Budget

Released April 19, 2021

Component: Geological & Geophysical Surveys (1031)

RDU: Fire Suppression, Land & Water Resources (602)

		,	(,						P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1108 Stat Desig		0.9										
FY2022 1% COL	A for ASEA/Gen	eral Government (GG/GP/GY/GZ): \$40.	5								
Increase Federal R	eceipt Authorit	500.0	200.0	50.0	125.0	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0	200.0	00.0	120.0	120.0	0.0	0.0	0.0	Ü	Ü	ŭ
Observatory (AVC	D) with United St	tates Geological Si					cluding the Alaska Volca now Observation Netwo					
A one-time fundir division's base op		approved in the Le	gislative Budget and	Audit meeting tha	t was held on A	ugust 27, 2020. Tl	nis adds the federal rece	ipts into the				
Add Geologist II (1	0-#246) to Sup PosAdj	port Arctic Strate	gic Transportation at	nd Resources (A	STAR) 0.0	0.0	0.0	0.0	0.0	0	1	0
Add one part time	Geologist II (PC	CN 10-#246), range	e 17 to support the Ar	ctic Strategic Trar	nsportation and	Resources (ASTA	.R) capital project.					
This project and t	his position will s	support natural out		l empower Alaska	a's Arctic commu	unities through cor	timely and cost-efficient ntinued engagement with					
Fund Source Adjus			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		0.0 923.9 923.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	0
Replace Constitu	tional Budget Re	eserve Fund (CBRI	-) used as a one-time	funding mechanis	sm in FY2021.							
Transfer Authority	from Personal	Services to Servi	ces for Anticipated (-50.0	Costs 0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
The remaining pe	rsonal services	authority is sufficie	nt to cover anticipated	d expenditures.								
Increase Authority			ologic Materials Cer		420.0	400.0	0.0	0.0	0.0	0	4	0
1005 GF/Prgm	Inc ;	375.0 375.0	125.0	0.0	130.0	120.0	0.0	0.0	0.0	0	1	0

Hilcorp, an oil and gas exploration and production company, will relocate its collection of core and other geologic materials to the Geologic Material Center (GMC) in Anchorage. Additional authority is necessary for the anticipated increase in revenue generated for the storage and management of this exquisite rock collection. The increase in the facility's use will exceed current staff capacity and a seasonal Geologist I position, and associated authorization will be necessary to help manage the facility and the increased activity at the GMC.

Component: Geological & Geophysical Surveys (1031) **RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Add Permanent S	Seasonal Geologi	st I (10-#247), rar	nge 15, located in An	chorage.								
	Subtotal	10,051.3	6,867.2	393.3	2,102.1	683.9	4.8	0.0	0.0	40	11	10
	******	******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended	******	*******	***		
	Totals	10,051.3	6,867.2	393.3	2,102.1	683.9	4.8	0.0	0.0	40	11	10

Component: Fire Suppression Preparedness (2705)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
,	******	*****	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	****		
Conference Comi	mittee		•									
	ConfCom	19,721.2	10,948.5	198.3	7,221.8	663.4	689.2	0.0	0.0	28	190	C
1001 CBR Fund	,											
1002 Fed Rcpts		56.2										
1004 Gen Fund	12,88											
1007 I/A Rcpts		06.2										
1061 CIP Rcpts	56	35.0										
	Subtotal	19,721.2	10,948.5	198.3	7,221.8	663.4	689.2	0.0	0.0	28	190	(
	********	******	******* Changes	From FV2021	Authorized T	o FY2021 Man	agement Plan *	*******	*******	**		
Align Authority w	ith Anticipated Ex		Changes	110111 1 12021	AutilOlizeu I	O I IZUZI WIAII	agement riali					
3	LIT	0.0	0.0	77.9	0.0	0.0	-77.9	0.0	0.0	0	0	C
Transfer authorit	ty from capital outla	ay to cover antici	pated travel costs. Th	ne remaining capit	tal outlay authori	ty is sufficient to co	over anticipated exp	enditures.				
	0.14.4.1	40 =04 0	40.040.=		= 004.0						100	
	Subtotal	19,721.2	10,948.5	276.2	7,221.8	663.4	611.3	0.0	0.0	28	190	(
		******	******* Changes	s From FY2021	1 Management	t Plan To FY20	22 Governor **	******	******	*		
FY2022 Salary Ad	•											
	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts		10.2										
1004 Gen Fund	4	14.7										
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		1.8										
FY2022 1% COI	_A for ASEA/Gene	ral Government (GG/GP/GY/GZ): \$5	7.3								
1 12022 170 001												
	ustment of CBRF	to UGF										(
Fund Source Adju	ustment of CBRF FndChg	to UGF 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	,
Fund Source Adju	FndChg	0.0 93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	•
Fund Source Adju 1001 CBR Fund 1004 Gen Fund	FndChg -4,29 4,29	0.0 93.5 93.5	0.0 F) used as a one-tim			0.0	0.0	0.0	0.0	0	0	·
Fund Source Adju 1001 CBR Fund 1004 Gen Fund Replace Constitu	FndChg -4,2! 4,2! utional Budget Res	0.0 93.5 93.5 serve Fund (CBR	F) used as a one-tim	e funding mechan		0.0	0.0	0.0	0.0	0	0	•
Fund Source Adju 1001 CBR Fund 1004 Gen Fund Replace Constitu	FndChg -4,2! 4,2! utional Budget Res	0.0 93.5 93.5 serve Fund (CBR		e funding mechan		-29.7	0.0	0.0	0.0	0	0	C
Fund Source Adju 1001 CBR Fund 1004 Gen Fund Replace Constitu Fransfer Authorit	FndChg -4,29 4,29 utional Budget Res y from Commodit LIT	0.0 93.5 93.5 serve Fund (CBR ies for Anticipal	F) used as a one-tim	e funding mechan es Costs 0.0	nism in FY2021.						v	

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Component: Fire Suppression Preparedness (2705) **RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	19,778.5	11,035.5	276.2	7,221.8	633.7	611.3	0.0	0.0	28	190	0

Component: Fire Suppression Activity (2706) **RDU:** Fire Suppression, Land & Water Resources (602)

NDO.	i iic Gappies	Sion, Lana & Wa	ter Nesources (002	,						Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		******			onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
			.A2020 P94 L11 (HB2									
(Language) 1002 Fed Rcpts	ConfC(L) 20,	20,500.0 500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
			ring the fiscal year end or the fiscal year endir			be \$20,500,000, a	are appropriated to th	ne Department				
Conference Comm	ittee											
	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	,	410.3										
1002 Fed Rcpts	- ,	460.4										
1004 Gen Fund	,	230.7										
1108 Stat Desig	1,	500.0										
	Subtotal	39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
		******		F	4 .4	. DI . T . EVO	200		******			
D			Onlangoo		1 Managemen	t Plan To FY20	J22 Governor **			••		
	re Suppressior OTI		d CH8 SLA2020 P94		17 500 0	2 000 0	0.0	0.0	0.0	0	0	0
(Language)		-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	U	0
1002 Fed Rcpts	-20,	500.0										
			ring the fiscal year end or the fiscal year endir			be \$20,500,000, a	are appropriated to th	ne Department				
Restore Fire Feder		n Estimate 20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
(Language) 1002 Fed Rcpts	IncM	20,500.0 500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	U	U	U
1002 Fed Nopis	20,	300.0										
Restore the langu	age section esti	mate of federal red	ceipt authority necessa	ary to support wi	ildland firefighting	g activity.						
Language:												
			the fiscal year ending		, estimated to be	\$20,500,000, are	appropriated to the D	epartment of				
Natural Resource	s for fire suppre	ssion activities for	the fiscal year ending	June 30, 2022.								
Fund Source Adjus	stment of CBRF	to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	,	410.3										
1004 Gen Fund	3,4	410.3										

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.

Carryforward Language for Fire Activity

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Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Totals

Component: Fire Suppression Activity (2706) **RDU:** Fire Suppression, Land & Water Resources (602)

39,101.4

6,152.3

397.4

Sconario/Chango										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
exceed \$5,000,00	00, is reappropria	ted to the Departr					24, on June 30, 2021, ted to fuel mitigation ar					
	Subtotal	39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended ***	******	*******	***		

27,046.7

5,505.0

0.0

0.0

0.0

0

Component: Parks Management & Access (3001)

RDU: Parks and Outdoor Recreation (604)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes Fro	m FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		Onungeo i i c		JIII 01 011 00 001		ZUZ I Additionizod					
Comercine Commi	ConfCom	13,667.4	10,334.7	187.0	2,584.0	519.8	26.9	15.0	0.0	74	28	33
1001 CBR Fund		18.3	,		,							
1002 Fed Rcpts	1	257.6										
1004 Gen Fund	• ,	54.8										
1005 GF/Prgm	4	748.9										
1007 I/A Rcpts	,	978.3										
1061 CIP Ropts		874.0										
1108 Stat Desig	,	220.8										
1200 VehRntlTax		214.7										
1216 Boat Rcpts		300.0										
	Subtotal	13,667.4	10,334.7	187.0	2,584.0	519.8	26.9	15.0	0.0	74	28	33
	******	******	******* Changes	Erom EV2021	Authorized T	o FY2021 Man	agament Dian *	******	******	***		
Align Authority wit	h Anticinated I	Evnandituras	Changes	110111 1 12021	Authorized	O I IZUZI Mali	agement Flan					
Aligh Authority wit	LIT	0.0	-255.9	0.0	255.9	0.0	0.0	0.0	0.0	0	0	0
Transfor authority			nticipated services co						0.0	U	U	U
expenditures.	nom personar	services to cover ai	illicipated services co	Sis. The remaini	ng personal serv	ices authority is st	annoient to cover anti-	Jipateu				
схренацисэ.												
	Subtotal	13,667.4	10,078.8	187.0	2,839.9	519.8	26.9	15.0	0.0	74	28	33
		·			,				******			
		*******	****** Changes	From FY2021	i Managemen	t Plan To FY20	022 Governor **	******	******	**		
FY2022 Salary Adju										_	_	
	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.2										
1004 Gen Fund		0.4										
1005 GF/Prgm		8.3										
1007 I/A Rcpts		6.0										
1061 CIP Rcpts		8.5										
1108 Stat Desig		0.5										
1200 VehRntlTax		14.9										
FY2022 1% COLA	A for ASEA/Gen	eral Government (GG/GP/GY/GZ): \$42.	.8								
		`	, ,									
True Up Law Enfor		0=0.0										
	Inc	250.0	230.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										

There are 24 Law Enforcement (LE) Park Ranger positions within the Division of Parks Management. On average, the Division of Parks (DPOR) hires two to three new Park Rangers each year due to retirements or officers leaving for agencies that pay a more competitive wage.

Positions

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Component: Parks Management & Access (3001) **RDU:** Parks and Outdoor Recreation (604)

										Ρ(ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
and Evaluation P	rogram (FTEP). F	ark rangers have	0 , (sts throughout the	year to provide	a clean and safe r	ey enter a nine-week Fi ecreation facility and to					
maintenance issu overtime and com	es that require in nmodities costs si nger be managed	nmediate assistar uch as replacing v I within the division	ice. These costs have web gear, training an	e been absorbed d certification for s	by the park range staff and instruct	er law enforcemen ors, bulletproof ve	mergencies, and deferi it budget to date, but ui st replacement, and ari o deter crime, promote	nbudgeted morer's				
Change Two Posit			for Northern Region		0.0	0.0	0.0	0.0	0.0	2	-2	0
visitor services ac Permanent Full-T	cross all managed ime in order to pr	d units between the covide clean and s		airbanks. Therefores year-round.	e Parks units. Th	ne following position	o.u ons are vital to providing from Seasonal Full-Tim	g first line	0.0	2	-2	U
			located in Fairbanks									
Fund Source Adjus												
1001 CBR Fund 1004 Gen Fund		0.0 18.3 18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Constitu	tional Budget Res	serve Fund (CBR	F) used as a one-time	e funding mechan	ism in FY2021.							
	Subtotal	13,960.2	10,351.6	187.0	2,859.9	519.8	26.9	15.0	0.0	76	26	33
	******	******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended ****	******	*******	***		
	Totals	13,960.2	10,351.6	187.0	2,859.9	519.8	26.9	15.0	0.0	76	26	33

Positions

Component: Office of History and Archaeology (451) **RDU:** Parks and Outdoor Recreation (604)

						_		_			ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	*******	******* Changes Fr	om FY2021 Co	onference Co	mmittee To FY	2021 Authorized	*********	*******	*****		
Conference Comm												
	ConfCom	2,556.0	2,074.4	38.9	370.4	72.3	0.0	0.0	0.0	15	3	0
1001 CBR Fund		114.6										
1002 Fed Rcpts		1,104.4										
1003 G/F Match		343.6										
1005 GF/Prgm		16.1										
1007 I/A Rcpts		670.7										
1055 IA/OIL HAZ		13.0										
1061 CIP Rcpts		293.6										
	Subtotal	2,556.0	2,074.4	38.9	370.4	72.3	0.0	0.0	0.0	15	3	0
	******	******	************ Changes	From FY2021	Authorized 3	Γο FY2021 Mar	agement Plan	******	******	***		
Align Authority wit	h Anticipated	l Expenditures	_				_					
	LIT	0.0	-19.5	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
expenditures.			er anticipated services c			•				45		
	Subtotal	2,556.0	2,054.9	38.9	389.9	72.3	0.0	0.0	0.0	15	3	0
	*******	******	******* Change:	s From FY2021	1 Managemen	t Plan To FY2	022 Governor **	******	******	**		
FY2022 Salary Adju	ustments											
	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1003 G/F Match		1.3										
1007 I/A Rcpts		3.9										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.9										
FY2022 1% COLA	A for ASEA/Ge	eneral Governme	ent (GG/GP/GY/GZ): \$1	1.4								
Fund Source Adjus	stment of CB	RF to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	- 3	-114.6										
1003 G/F Match		114.6										
Replace Constitut	ional Budget	Reserve Fund (C	BRF) used as a one-tim	e funding mechar	nism in FY2021.							
Transfer Authority		al Services to S	ervices for Anticipated	Services Costs								
-	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
The remaining per	rsonal service	s authority is suf	ficient to cover anticipate	ed expenditures.								

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Natural Resources

Component: Office of History and Archaeology (451) **RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	Subtotal	2,567.4	2,036.3	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0
	******	******	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended	**********	*******	***		
	Totals	2,567.4	2,036.3	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0

Component: Agricultural Development (455)

RDU: Agriculture (603)

											ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	*****	******	***** Changes Fro	m FY2021 Co	onference Con	nmittee To FY:	2021 Authorized	******	******	*****		
Conference Comm	ittee		3.1									
	ConfCom	1,740.0	1,001.0	36.7	557.1	38.2	7.0	100.0	0.0	9	0	C
1001 CBR Fund		131.7	,									
1002 Fed Rcpts		725.5										
1004 Gen Fund		394.9										
1005 GF/Prgm		6.5										
1007 I/A Rcpts		20.0										
1021 Agric Loan		283.6										
1153 State Land		177.8										
	Subtotal	1,740.0	1,001.0	36.7	557.1	38.2	7.0	100.0	0.0	9	0	0
	*****	*******	******* Changas E	rom FV2021	Authorized T	o FY2021 Mana	agament Blan *	******	******	***		
Transfer Authority	and Position		Changes r				agement Flan					
Transfer Authority		s from Plant Materi	ial Center to Agricultu	ıral Developme	ent to Align Bud	get		0.0	0.0	4	0	0
•	and Positions Trin	s from Plant Materi 688.3	Changes r				0.0	0.0	0.0	4	0	0
1002 Fed Rcpts		s from Plant Materi 688.3 138.7	ial Center to Agricultu	ıral Developme	ent to Align Bud	get		0.0	0.0	4	0	0
1002 Fed Rcpts 1004 Gen Fund		s from Plant Materi 688.3 138.7 272.6	ial Center to Agricultu	ıral Developme	ent to Align Bud	get		0.0	0.0	4	0	0
1002 Fed Rcpts		s from Plant Materi 688.3 138.7	ial Center to Agricultu	ıral Developme	ent to Align Bud	get		0.0	0.0	4	0	0

with the programs that it supports. These positions and budget authority are needed in Agricultural Development to support inspections, marketing, and the agricultural land sales program.

Full-time Natural Resource Specialist II (10-3031), range 16, located in Palmer Full-time Publication Specialist II (10-3074), range 16, located in Palmer

Full-time Development Specialist I (10-3075), range 18, located in Palmer

Full-time Project Assistant (10-3130), range 16, located in Fairbanks

	Subtotal	2,428.3	1,416.3	76.5	718.1	110.4	7.0	100.0	0.0	13	0	0
	******	******	*** Changes Fro	m FY2021	Management Pla	n To FY2022 G	overnor *****	******	******			
FY2022 Salary Adju	u stments SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1004 Gen Fund 1021 Agric Loan 1153 State Land	,	2.1 4.2 0.9 1.4										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$8.6

Positions

Component: Agricultural Development (455) **RDU:** Agriculture (603)

	, ignountary (or	,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Fund Source Adjus	stment of CBRF	to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	•	31.7										
1004 Gen Fund		31.7										
Replace Constitu	tional Budget Res	serve Fund (CBR	F) used as a one-tim	e funding mechar	nism in FY2021.							
Transfer Authority		•	ersonal Service Exp		00.0	0.0	0.0	0.0	0.0	•	•	•
	LIT	0.0	26.9	0.0	-26.9	0.0	0.0	0.0	0.0	0	0	0
The remaining se	rvices authority is	s sufficient to cov	er anticipated expend	ditures.								
Fund Change for F												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1004 Gen Fund		00.0 00.0										
The Division of A	griculture needs a	a fund change fro	m general funds to fo e achieved using fun		•	o new grants, Eloc	dea and Food Security	Micro Grant,				
	Subtotal	2,436.9	1,451.8	76.5	691.2	110.4	7.0	100.0	0.0	13	0	0
	******	******	****** Changes	From FY2022	Governor To	FY2022 Gover	rnor Amended ***	*****	******	***		
	Totals	2,436.9	1,451.8	76.5	691.2	110.4	7.0	100.0	0.0	13	0	0

Component: North Latitude Plant Material Center (2204)

RDU: Agriculture (603)

Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Record Title Type ***********************************			om FY2021 Co	******							
ttee		· ·									
ConfCom	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
5	16.7										
2	83.3										
1,5	50.0										
3	91.7										
2	18.3										
0.3											
	82.2										
2	33.2										
Subtotal	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
******	******	****** Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan *	******	*******	***		
Δnticinated F	ynenditures	Onlanguo	110111 1 12021	Additionized	O I IZOZI Man	agomont i ian					
•		60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
								0.0	Ŭ	Ü	Ū
		•		3	,	•	'				
Trout	-688.3	-525.0	-6.4	-122.0	-11.7	-23.2	0.0	0.0	-4	0	0
1	38.7										
-1											
	72.6										
-2											
-2 -	72.6										
it	Type ****************** *ttee ConfCom 5 2 1,5 3 2 Subtotal ****************** Anticipated E LIT from services to	Type ***********************************	Type	Type	Type	Type	Type Services Se	Type Services FY2021 Conference Committee To FY2021 Authorized To FY2021 Authorize	Type Services Form Fy2021 Conference Committee To Fy2021 Authorized ***********************************	Type Services FY2021 Conference Committee To FY2021 Authorized Services Serv	Type Services Fy2021 Authorized Senefits Services Senefits Services Senefits Services Senefits Services Senefits Services Senefits Services Senefits Sene

Transfer positions and authority from North Latitude Plant Material Center to Agricultural Development to align the staff organization and the budget authority with the programs that it supports. These positions and budget authority are needed in Agricultural Development to support inspections, marketing, and the agricultural land sales program.

Full-time Natural Resource Specialist II (10-3031), range 16, located in Palmer Full-time Publication Specialist II (10-3074), range 16, located in Palmer Full-time Development Specialist I (10-3075), range 18, located in Palmer Full-time Project Assistant (10-3130), range 16, located in Fairbanks

	Subtotal	2,587.4	1,649.1	51.5	622.9	163.2	100.7	0.0	0.0	13	5	0

FY2022 Salary Adju	i stments SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1005 GF/Prgm		6.9 1.4										

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Positions

Component: North Latitude Plant Material Center (2204) **RDU:** Agriculture (603)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2022 1% COL	A for ASEA/Ger	neral Government (GG/GP/GY/GZ): \$8.	3								
Increase Federal A	Inc	odea Eradication 663.7 663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
			al grant received from nnical assistance and				Elodea Eradication. Thi e plants.	s work falls				
							es including salmon. Th dea from Alexander an					
Fund Source Adjust 1001 CBR Fund 1004 Gen Fund	FndChg	0.0 516.7 516.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Constitu	tional Budget R	eserve Fund (CBRI	F) used as a one-time	e funding mechar	nism in FY2021.							
•	LIT	0.0	ersonal Service Exp 42.6 er anticipated expend	0.0	-42.6	0.0	0.0	0.0	0.0	0	0	0
The remaining se			<u> </u>		C00.0	784.9	100.7	0.0	0.0	40		
	Subtotal	3,259.4 *******	1,720.0	51.5	602.3			0.0	0.0	13	5	0
	**********	 	Changes	From FY2022	Governor To	FY2022 Gover	nor Amended ****					
	Totals	3,259.4	1,720.0	51.5	602.3	784.9	100.7	0.0	0.0	13	5	0

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